

Hon'ble Speaker Sir,

All of us are aware that 8th March is celebrated as International Women's Day. On this occasion, I would like to wish all the mothers and sisters, young girls, girl students a happy International Women's Day. To accelerate the economic development of the state, women, who constitute 48.13 per cent of the population should be actively involved. We believe that Inclusive growth of the state can be achieved only with the help of Women participation. Therefore, in this regard, the government intends to start some special schemes for women, which will be mentioned hereafter.

In my budget speech on March 6, 2020 for the financial year 2020-21, I had explained the seriousness of Covid disease, the spread of which had just begun in India at that time. However, within a fortnight, lockdown was imposed in the country. We then experienced for more than a year criticality of Covid situation. We are all still fighting the Covid pandemic. I respectfully greet all the Covid warriors and at the same time pay tribute to those who died in this battle. The work of women police, doctors, nurses, Asha workers, Anganwadi workers, cleaning workers and other women should also be respectfully highlighted here.

Mr. Speaker, with your permission, I present to the House the second budget of the Mahavikas Aaghadi Government for the year 2021-22.

Healthcare

Covid pandemic has underlined the need for health care reforms in all aspects of health sector.

1. A project costing about Rs. 7500 crore has been prepared to provide quality health care and treatment to the people by constructing and upgrading health institutions under the Public Health Department and it will be completed in the next four years.

The proposal includes construction of district hospital, psychiatric hospital, trauma care center, primary health center and sub-center, upgrading and construction of taluka level hospital.

Urban Health Services 2. Against the increasing urbanization of the state, the state government has set up an office of the Director, Urban Health under the Health Commissionerate, to ensure quality health care to the urban people and effective implementation of the National Health Programmes. Thereby in a time bound manner and in a mission mode, quality health services will be made available in the Municipal Councils and Nagar Panchayats by increasing the health care infrastructure. For this, Rs. 5000 crore will be provided by the government in the next 5 years. Out of this, Rs 800 crore will be made available in the financial year.

Establishment of referral service hospital for infectious disease 3. Due to Covid, we came to realised that the state must have modern hospital for the treatment of infectious diseases. Modern referral service hospital for infectious disease will be set up in the premise of Aundh District hospital. It is planned to set up sub-centers of these hospitals at the divisional and district level in different phases.

- Cardiac Cathlab** 4. Patients with heart disease need angiography within 24 hours. Cardiac Cathlabs will be set up at 8 central locations in the state, which can be reached within 24 hours.
- Cancer Diagnosis Facility in Rural Areas** 5. Facilities will be provided in 150 hospitals at taluka level for diagnosis of various cancer diseases.
- Establishment of fire prevention systems in hospitals-** 6. Fire prevention equipment will be installed in government hospitals which do not have fire prevention measures.
- Establishment of new Government Medical Colleges** 7. It has been decided to set up new Government Medical Colleges at Sinhudurg, Osmanabad, Nashik, Raigad and Satara. Medical colleges will also be set up at Parbhani and Amravati. Due to upgradation of government medical colleges in the state and the newly established government colleges, there will be an increase of 1,990 seats at the degree level, 1,000 seats at the post-graduate level and 200 seats in super specialties.
- To establish new government medical colleges, a large amount of funds are required for land acquisition, infrastructure, construction, financing, operation and maintenance. As per the central government guidelines, Public-Private Partnership Policy for setting up of new medical colleges is in process.
- Status of Deemed University** 8. Status of Deemed University will be given to Grant Medical College, Mumbai and B. J. Medical College, Pune.
- Nursing, physical therapy and occupational therapy** 9. Considering the spread of infectious diseases, the government intends to make radical changes in the curriculum related to paramedical patient care and to give priority and encouragement to the branches related to nursing. For this, 11 government nursing schools affiliated

to government medical colleges in the state will be converted into nursing colleges. Also, in phases, physiotherapy and occupational therapy colleges will be established in all 17 government medical colleges.

Post Covid Care 10. “Post Covid Counselling and Treatment Centers” are being started in every district hospital and government medical college in urban areas as there are complaints of lung, liver and kidney as well as mental stress among the patients who have recovered from Corona infection.

Construction of Health Institutions 11. Construction of new outpatient building at Vilasrao Deshmukh Government Medical College, Latur, costing 72 crores 29 lakhs and construction of class-4 staff quarters at Sassoon General Hospital, Pune. Costing 28 crore 22 lakh has been sanctioned.

The district hospital at Sangli and the women’s hospital at an estimated cost of Rs. 92.12 crore and the upgrading of the rural hospital at Atpadi to a sub-district hospital at an estimated cost of Rs 20.62 crore have been approved.

Establishment of Training Center 12. It has been decided to set up a training center at Moshi, Pune to train and update changes in laws to the officers and staff working under the Food and Drug Administration as well as drug professionals.

For the year 2021-22, an outlay of Rs. 2,961 crore is proposed to Public Health department under Scheme expenditure and Rs. 5,994.28 crore for committed expenditure.

For the year 2021-22, an outlay of Rs. 1,517 crore is proposed to Medical education department under Scheme expenditure and Rs. 4,024.63 crore for committed expenditure.

Agricultural development

As healthy living is a prerequisite for a happy life same way the strength of the state economy depends on the growth of the agricultural sector. Farmers in the country have been protesting against the provisions of the three agricultural laws passed by the central government for more than 100 days in the face of severe cold, wind and rain in Delhi. We stand firmly behind the farmers in their fair demands. In the year 2020-21, despite the deficit growth in the industry and services sector, the agriculture and allied sectors grew by 11.7 per cent. In the adverse situation also Agriculture has helped the state's economy to recover. We are consciously striving for a substantial increase in the productivity of farmers in the state. Transactions in the field of agricultural commodities should be done in a transparent manner and they should get fair prices. Our government is striving for this.

Crop loan at zero percent interest rate 13. To prevent the suicides of the farmers Mahavikas Aghadi Government had implemented Mahatma Jyotirao Phule Farmer loan waiver scheme in a simplified manner. Under the scheme an amount of Rs 19,929 crore has been credited to the accounts of 31 lakh 23 thousand farmers . It also paved the way for farmers to get new loans. In the year 2019-20, crop loans amounting to Rs 28,604 crore were disbursed, after debt relief, crop loans amounting to Rs 42,433 crore were disbursed in the year 2020-21.

Paying interest on crop loans was also often a problem for farmers. To free the farmers from interest burden and preventing them from turning defaulter, the government has decided to provide zero percent interest crop loans to farmers who take crop loans upto a limit of Rs. 3 lakhs and repay in time. The amount of interest on crop loan will be paid by the government on behalf of the farmers. The required funds will be provided by the government.

Strengthening of Agricultural Produce Market Committee 14. Farmers in the State often bring their agricultural produce for sale in the premises of the Market Committees. Most of the premises of the Agricultural Produce Market Committee lack the necessary basic facilities for the farmers. It is imperative to provide these facilities. With this in mind I hereby announce Rs. 2,000 crore scheme for Strengthening of Agricultural Produce Market Committee (APMC).

Policy for Electrical connection to agriculture pump 15. Those who have not yet been provided electricity connection for agriculture pumps, it has been decided to implement Policy for electrical connection to agriculture pump to provide electricity either through conventional or solar power connection to the applicant farmers in the state. To implement this scheme, MSEDCL will be given a share capital of Rs. 1,500 crore every year.

Concession in electricity bill to farmers 16. 33 percent concession has been given to farmers of pending electricity bill and if the farmers pay 50 per cent of the remaining arrears by March 2022, additional 50 per cent of the remaining amount will be waived off. Rs 30,411 crore will be waived off by Mahavikas Aghadi government which amounts to 66 per cent of the original pending bills of 44.37 lakh farmers.

Hon'ble Balasaheb Thackeray Agribusiness and Rural Transformation Project 17. Under the policy of "Will Grow what Sell", Hon'ble Balasaheb Thackeray Agribusiness and Rural Transformation Project is being implemented at a cost of Rs. 2,100 crore for the creation of markets and value chain projects. In order to facilitate fair price for their agricultural produce, 1345 value chain projects are being implemented.

Maharashtra Agro Business Network Project (Magnet) 18. For small and marginal Fruit and vegetable growers, the government intends to implement the "Maharashtra Agro Business Network Project (Magnet)". The cost of the project is Rs.1000 crore. The project will be implemented for 6 years with an aim to raise the income of the farmers.

Establishment of Citrus Estate 19. For Orange Grower farmers in Vidarbha, a state-of-the-art orange processing project is being planned to set up at Varud Morshi, dist. Amravati. Citrus Estate will be set up on 62 acres of land at Paithan in Aurangabad district to enhance the quality and productivity of citrus crop in Marathwada and adjoining areas.

Punyashlok Ahilya Devi Holkar Vegetable Nursery 20. The farmer cultivates vegetable crop along with the main agriculture crop to increase their income. In order to supply quality vegetable seeds to the farmers locally, it has been decided to set up atleast one new nursery in each taluka, about 500 new Punyashlok Ahilya Devi Holkar vegetable nurseries will be developed.

The MahaDBT Portal 21. The MahaDBT Portal has been activated in December 2020 to provide the benefits of various agricultural schemes being implemented by the government to the farmers through a single application. About 11 lakh 33 thousand farmers have been registered on this portal so far and about 25 lakh 22 thousand applications have been received for the benefit of various agricultural schemes.

Chief Minister Agriculture Research Fund 22. In order to increase the productivity of agribusiness in the state, it is necessary to focus on agricultural research. Though the previous government had announced, but now our government will provide four agricultural universities in the state with Rs. 600 crore in 3 years at Rs. 200 crore every year for such research, which will be useful for agricultural upliftment.

Sharad Pawar Gram Samrudhi Yojana 23. The government has decided to implement Sharad Pawar Gram Samrudhi Yojana with the objective of providing collective and individual infrastructure in rural areas. Under this scheme, rural beneficiaries will be provided grants for construction of permanent cowsheds, goat rearing or poultry sheds and composting.

Fisheries and Aquaculture Infrastructure Fund (Fisheries Infrastructure Fund Scheme) 24. Fisheries and Aquaculture Infrastructure Fund will be provided with the assistance of NABARD for various infrastructure works in the fisheries sector.

Establishment of state-of-the-art biosafety laboratories 25. The state faced a deadly disease like bird flu last year, this year too we have to deal with it to some extent. A state-of-the-art biosafety laboratory will be set up at Pune to facilitate the diagnosis of this disease.

For the year 2021-22, an outlay of Rs. 3,274 crore is proposed to Department of Agriculture, Animal Husbandry, Dairy Business and Fisheries for scheme expenditure.

Sericulture 26. To promote sericulture it has been decided to set up an egg production center and other ancillary facilities at Chikhalthana in Aurangabad district.

For the year 2021-22, an outlay of Rs. 1,284 crore is proposed for the Department of Co-operation, Marketing and Textiles for scheme expenditure.

Water Resources

Water Resources Projects 27. 278 projects of Water Resources Department are underway in the state out of which 26 lakh 88 thousand 576 hectares of irrigation capacity is expected to be created. 8 thousand 470 million cubic meters of water storage capacity will be created.

Under Pradhan Mantri Krishi Sinchan Yojana, 26 projects have been undertaken and the revised remaining cost of this project is 21 thousand 698 crore 21 lakhs. It is planned to complete 13 out of 26 projects in the year 2021-22.

Under Baliraja Jalsanjeevani Yojana, 91 projects have been undertaken and the revised cost of these projects is 15 thousand 325 crore 65 lakhs. Out of these, 19 projects have been completed and 1 lakh 2 thousand 779 hectares of irrigation capacity has been created.

Other irrigation projects which are at the stage of completion in the Water Resources Department will be completed.

Gosikhurd Project 28. A substantial provision of Rs.1,000 crore has been proposed for the Gosikhurd National Project and the project is planned to be completed by the end of December 2023.

Dam Rehabilitation and Improvement Project 29. With the financial assistance of the World Bank, the project "Rehabilitation and Improvement of Dams has been undertaken. Under this project, administrative approval has been given for rehabilitation and improvement of 12 Dams, at a cost of Rs. 624 crores.

Lakdi-Nimbodi Lift Irrigation Scheme, Tal. Indapur, Dist. Pune 30. Lakdi-Nimbodi lift irrigation scheme will be implemented in Indapur and Baramati talukas, dist. Pune to irrigate about 5000 hectares area through closed pipeline.

For the year 2021-22, an outlay of Rs. 12,951 crore is proposed to Water Resources Department for scheme expenditure.

Chief Minister Water Conservation Scheme 31. Special repairs to existing water sources having irrigation potential up to 600 Hectares are being taken up under Chief Minister Water Conservation Scheme. 7,916 project works at an estimated cost of Rs 1,340.75 crore are proposed for special repairs. This program will be completed by March 2023.

For the year 2021-22, an outlay of Rs. 3,007 crore has been proposed for the Soil and Water Conservation Department for scheme expenditure.

Relief and rehabilitation

Compensation to the farmers 32. An amount of Rs. 5,624 crore aid has been disbursed to the farmers who were affected by Nisarg cyclone on the Konkan coast, June 2020, flood situation in Eastern Vidarbha and heavy rains and floods in the state from June to October 2020.

National Disaster Response Force 33. Request has been sent to the Central Government to permanently deploy one team of National Disaster Response Force at Mahad, dist. Raigad for prompt and timely help during natural disasters.

For the year 2021-22, an outlay of Rs. 139 crore is proposed to Relief and Rehabilitation Department for Scheme expenditure and Rs. 11,315.78 crore for committed expenditure and natural disaster help.

Infrastructure

In the year 2020-21, the gross domestic product of the state has declined by 8%. In this budget, emphasis is placed on employment generation, welfare schemes in addition to infrastructural projects to strengthen state economy.

Road development

Jalna-Nanded Expressway Connector 34. 44% of the work of Hindu Hruday Samrat Balasaheb Thackeray Maharashtra Samrudhi super express highway has been completed and out of 701 km length, 500 km road from Nagpur to Shirdi will be opened for traffic on Maharashtra Day i.e. 1st May 2021. To give benefit for development of Nanded, Hingoli, Parbhani and Jalna districts

of Marathwada, New work of Nanded - Jalna Expressway Connector is being undertaken at an estimated cost of Rs 7,000 crore.

Improvement of Yashwantrao Chavan Expressway 35. On the Mumbai-Pune Expressway, two and a half kilometers of underpass and two bridges of two kilometers length, are under construction and is planned to be completed by December 2022. The estimated cost of the project is Rs 6,695 crore.

Coastal Highway 36. Rewas in Raigad district to Reddy in Sindhudurg district, a coastal highway of 540 kilometer is an alternative to the Mumbai-Goa highway and known as the development route of the Konkan is taken up. Estimated cost of the project is Rs 9,573 crore.

Pune Ring Road 37. A large number of passengers and goods are transported from other parts of the state as well as from the Konkan, Marathwada and North Maharashtra via Pune. This puts a huge strain on the traffic in Pune city. To avoid this, it is felt necessary to undertake the construction of a ring road around Pune in order to save fuel and time. For this, work of 170 km long Pune Ring Road of eight lane will be constructed at an estimated cost of Rs. 26,000 crore. The land acquisition work will be undertaken this year.

Vilasrao Deshmukh Eastern Free Way 38. Eastern Free way which connects South Mumbai to Eastern Suburbs is being renamed as Vilasrao Deshmukh Eastern Freeway.

Financial Development Corporation 39. A total length of 3 lakh 3 thousand 842 km of National Highways, State Highways, other district roads and rural roads have been developed in the state. A Financial Development Corporation will be set up under the Public Works Department to raise funds for their timely improvement and regular maintenance.

Asian Development Bank Assisted Road Development 40. In the first phase, roads at an estimated cost of Rs. 5,689 crore have been undertaken with financial assistance from the Asian Development Bank. In the year 2021-22, additional roads at an estimated cost of Rs. 5,000 crore will be undertaken through external assistance.

For the year 2021-22, an outlay of Rs. 12,950 crore is proposed to Public Works Department for road development and Rs. 946 crore Public Works Department for building for scheme expenditure.

Urban Road Development Plan 41. Considering the increasing urbanization of the state, for upgrading, widening and beautifying the main market roads in all important cities of the state, a road development scheme was announced in the budget of the year 2020-21. The works in this scheme will be expedited in this year.

Rural Road Development Plan 42. I had announced to undertake 40,000 kms road development works in rural areas, in the previous budget. It was targeted to complete by year 2024. But due to lockdown, the road works could not be started. Works of 10,000 km rural roads will be undertaken in the year 2021-22.

For the year 2021-22, an outlay of Rs. 7,350 crore is proposed to Rural Development Department for scheme expenditure.

Railway development

Pune Nashik Railway Project 43. The state government has recently approved the construction of Pune-Nashik medium high speed railway line and the proposed length of this railway line is 235 km. 24 stations are proposed in Pune, Ahmednagar and Nashik districts on this route. The speed of this train will be 200 km per hour. The expected cost of the project is Rs 16,039 crore.

Metro Projects in the State 44. It is decided to start 269 km length Air-conditioned Broad Gauge Metro Train connecting Nagpur city to Wardha, Ramtek, Bhandara Road and Narkhed, Nashik Metro Neo Project, a total length of 33 km, estimated cost Rs 2100 crore, circular metro project based on Metrolite system in Thane city, at an estimated cost of Rs. 7,165 crore, Pimpri Chinchwad to Nigdi Corridor 1 project at an estimated cost of Rs. 946.73 crore. Apart from this, work on Ahmednagar-Beed-Parli, Wardha-Yavatmal-Nanded and Itwari in Nagpur to Nagbhid railway lines are in progress.

Financial Assistance to State Transport Corporation 45. Old diesel buses of State Transport Corporation will be converted into environmental friendly CNG and electric buses. The bus stands will also be modernized. It is proposed to provide an outlay of Rs. 1,400 crore for this.

For the year 2021-22, an outlay of Rs. 2,570 crore is proposed to transport department for scheme expenditure.

Air transport

46. Work is in progress on a new air traffic control tower, night landing facility, and passenger facilities at Shirdi Airport.

47. Work is in progress to expand the runway, construction of a new terminal building and providing night landing facility at Belora Airport in Amravati district.

48. We are committed to develop Greenfield Airport at Boramani, Solapur. The process of land acquisition for this airport is in the final stage.

49. Starting of Flight services at Chipi Airport, Sindhudurg district is in the final stage.

50. The Government has given administrative and financial approval for the construction of a new International Airport at Pune. The technical and financial feasibility report of this work is in progress.

51. Land acquisition process is underway to expand the runway for large aircraft at Shivani, Akola.

52. Work is in progress to widen the runway as well as for night landing facility at Ujlaiwadi Airport, Kolhapur.

Rural Development Department

Gharkul Yojana 53. In the financial year 2020-21, a total of Rs.2,924.88 crore funds have been disbursed for pending liabilities under Pradhan Mantri Awas Yojana, Ramai Gharkul Yojana and Shabari Gharkul Yojana.

In the financial year 2021-22, an outlay of Rs 6,829.52 crore is proposed for Gharkul Yojana.

Human Resource Development

Strengthening the Teaching, Learning and Results of State Education System (STARS) 54. In collaboration with the World Bank, it has been decided to implement the STARS Scheme for Strengthening the Teaching, Learning and Results of State Education System for quality education up to Class XII. The estimated cost of the project is Rs 976.39 crore.

Rajmata Jijau Educational Quality Development Campaign 55. A plan of Rs. 3,000 crore has been prepared for the renovation and repair of dilapidated government Zilla Parishad school buildings. Necessary funds will be made available for this campaign.

Financial Assistance to Schools 56. The first military school in the country was established in 1961 at Satara. It is proposed to provide Rs. 300 crore in the next three years for the development of basic infrastructure of this school and out of this Rs. 100 crore is proposed for the year 2021-22.

Establishment of International Sports University, Pune 57. In my previous budget speech, it was announced that an International Sports University would be established. Maharashtra International Sports University, Pune has been established. In the first phase, admission will be permitted to 200 students for each of the courses in Sports Science, Sports Technology, Sports Coaching and Training.

For the year 2021-22, an outlay of Rs. 2,461 crore is proposed to Department of School Education and Sports for scheme expenditure.

Rajiv Gandhi Science and Technology Park 58. At a time when Pseudoscience is being deliberately spread, it is our responsibility to inculcate a scientific temper in the future generation of progressive Maharashtra. Accordingly, a state-of-the-art "Rajiv Gandhi Science and Technology Park" will be set up in each revenue headquarters district. It is expected to cost Rs 50 crore each and a total of Rs 300 crore.

Nehru Tarangan 59. Nehru Center, Mumbai will be provided Rs.10 crore for purchase of state-of-the-art equipment, modernization and renovation.

Grants to Institutions 60. On the occasion of the centenary year of Government Vidarbha Institute of Science and Humanities, Amravati an outlay of Rs. 10 crore has been proposed for the development of college infrastructure in this institute. Also Kunbi Samajonnati Sangh, Mulund has been sanctioned a grant of Rs. 5 crores for construction of students hostel.

For the year 2021-22, an outlay of Rs. 1,391 crore is proposed to Department of Higher and Technical Education for Scheme Expenditure.

Establishing the Skill University 61. A Skill University has been already sanctioned in the state on the permanent self-finance principle and accordingly steps are being taken to establish the university. The

University will impart various skills to the youth and make them employable. As the work of the university has started youth of the state will soon start getting skill training and they will become employment ready.

**Maharashtra
Apprentice
Promotion
Scheme
(MAPS)** 62. I had announced in my last budget speech that the Maharashtra Apprentice Promotion Scheme will be started in the state from 15 August 2020. However, due to Covid pandemic and lockdown the scheme could not be started. As per scheme, the government will provide 75% of stipend or Rs. 5000, whichever is less, to the apprentice. This scheme will now be launched on the coming Maharashtra Day. Around 2 lakh young apprentices will be covered in the year 2021-22. I am sure this scheme will provide employment opportunities to the youth in the state.

Water Supply and Sanitation

**Water
Supply
Scheme** 63. A target of 1 crore, 42 lacs, 36 thousand 135 household tap connections was proposed till 2024 under the scheme of Jaljivan Mission Yojana. Out of which, 84 lacs 77 thousand 846 tap connections have already been provided till January 2021. Under the Chief Minister's Rural Drinking water Programme, out of the 743 sanctioned schemes, 438 tap-water supply schemes have become operational.

**Shivrajya
Sundar
Gram
Abhiyan** 64. It is proposed to implement the Shivrajya Sundar Gram Abhiyan in all the gram panchayats in the state, to improve the rural solid-waste and sewerage management, cleanliness and sanitation works, tree plantations, environment conservation, child health care programme and improving the overall living conditions of the rural senior citizens, women and children. The gram panchayats doing excellent works will receive awards at State, Division and District and taluka level.

**Swachh
Maharashtra
Abhiyan** 65. Under this scheme, solid-waste management projects worth Rs.3137 crores have been sanctioned in 396 cities and the works are in progress.

For the year 2021-22 an outlay of Rs. 2,533 crores is proposed to Water Supply and Sanitation department for scheme expenditure.

Projects for development of Mumbai 66. It is our aim to provide transport facilities of international standards in Mumbai. We plan to complete the Shivdi-Nhava Sheva project till September 2022. A four-lane flyover is under construction to connect Bandra-Worli sea link to Shivdi-Nhava Sheva Trans -harbor link which is likely to be completed in coming three years.

The land acquisition for 126 k.m. “Virar-Alibaug Multimodal Corridor” by the Maharashtra State Road Development Corporation, worth Rs. 40,000 Crores, is in progress for connecting the Jawaharlal Nehru Port Trust, Navi Mumbai Airport and Shivdi-Nhava Sheva Trans -harbor link. It will be helpful for the development of Virar, Bhiwandi, Kalyan, Panvel, Uran, Pen and Alibaug cities.

The construction work of the “Thane Coastal Road”, 15 k.m. long and 40 meters wide, parallel road to Thane Creek is in progress which is likely to cost Rs. 1,250 crores.

The construction of flyovers at Mumbra Bypass Junction, Shil Kalyan Phata, Shil Phata and Kalyan Phata Junction and widening of highway and also construction of an underpass at Kalyan Phata are in progress.

The Maharashtra Government has decided to utilize the waterways around Mumbai, Thane and Navi Mumbai for the purpose of water transport. Vasai to Kalyan water transport service will be made available in the first phase. For this purpose, jetties will be constructed at four places namely Kolshet, Kalher, Dombivli and Mira-Bhayandar.

Internal transport services in Mumbai city 67. You might be aware that the Bandra-Versova sea link work has already started. The project length is 17.17 kms and estimated cost is Rs. 11,333 crores. The estimated cost of Bandra-Versova-Virar sea link is Rs. 42,000 crores and the feasibility report has been prepared. The detailed project report is under preparation.

The work of 14 metro lines, which is 337 k.m. long, with estimated expenditure of 1 lac 20 thousand 814 crores is in progress. The works of these 14 metro lines at various stages of completion. The works of Metro-lines - 2A and 7 will be completed by 2021.

The estimated cost of Goregaon-Mulund link road is Rs. 6600 crores and the tender work is in process.

The Mumbai coastal road project is progressing rapidly and it is planned to complete before 2024. At present, the tunnel work of this project in south Mumbai is in progress.

The work of seven rail-over bridges in Mumbai, are in progress.

Tourist Attractions in Mumbai 68. Lt. Hindu-Hriday Samrat Balasaheb Thackeray Smarak costing Rs. 400 crores is sanctioned.

A pedestrian bridge to connect the City Park in Bandra-Kurla Complex to Maharashtra Nisarg Udyan will be constructed with the estimated cost of Rs. 98 crores 81 lacs.

The battery-operated bicycles on cycle tracks are getting a good response in the Bandra-Kurla Complex. Therefore, it is planned by the Mumbai Metropolitan Region Development Authority to construct separate cycle tracks on the east and west express highways in Mumbai.

Infrastructure Development in Mumbai 69. The Brihan-Mumbai Corporation has planned to construct centers for sewage water treatment at Worli, Bandra, Dharavi, Ghatkopar, Bhandup, Versova and Malad at the expected cost of Rs. 19500 crores.

A preliminary survey to convert saline ocean water into potable water has been done at Manori, Malad and the detailed report is expected before December 2021.

A project for rejuvenation of the Mithi river will start from March 2021 at the expected cost is Rs. 450 crores. The works of Rs. 1550 crores will be started for the rejuvenation of Dahisar, Poisar and Oshivara rivers in Mumbai.

For the year 2021-22 an outlay of Rs. 8,420 crores is proposed to Urban Development department for scheme expenditure.

Industry, Energy and Labour

Chief Minister's Employment Generation Programme 70. The Chief Minister's Employment Generation Programme is being implemented to provide employment and self-employment opportunities to the youth. Under this programme expected investment is of Rs.1,500 crores in 1 lac industry units which will be established in the next 5 years. It is likely to generate direct and indirect employment of 8 to 10 lacs. There shall be 30% women and 20% scheduled caste and scheduled tribe beneficiaries in the programme. On the background of Corona pandemic, the employment generation target has been enhanced to 25 thousand industrial units for this year under this programme.

Memorandum of Understanding for investment 71. During the Covid lockdown period, 54 Memorandum of Understandings have been signed with different industrial entities and an investment of Rs. 1 lac 12 thousand 939 crores is expected from them. This will generate 3 lac employment opportunities.

It is decided to give direct license to direct foreign investments and industry investment proposals of and above 50 crores.

Industry Promotion 72. The proposed bulk drug park in Raigad district and proposed medical equipment park in Auric Aurangabad will be provide special incentive grants and expected investments in both the projects is Rs. 25,000 crores. This will lead to large scale employment generation.

Small Scale Industry 73. It is proposed to provide Rs. 70 crores for establishment of Honey production centre by Maharashtra State Khadi and Village Industries Board and Gandhi Smruti Nilay Kendra.

One District - One Product 74. Under the 'One District – One Product' programme support will be provided to the local artisans in handicraft, handlooms and food-industry in various districts for enhancing their skills. State, national and international level markets will be made available for their products.

For the year 2021-22 an outlay of Rs. 321 crores is proposed to Industry department for scheme expenditure and Rs. 3,435 crores is proposed for Industry Promotion Grant.

Non-conventional energy projects 75. It is proposed to establish Non-conventional energy projects with a capacity to generate 25000 Megawatt till 2025. The projects with a capacity of 9305 MW have already been operational and projects of 2000 MW are in progress.

Revised Electrical Vehicle Policy 76. The government declared the E-vehicle policy in 2018 to reduce the greenhouse gases effect and for pollution control. It is being revised. The mega electric vehicle charging centres will be started on Nagpur-Mumbai Samrudhi Mahamarg, Mumbai-Pune express highway and Mumbai-Nashik highway.

For the year 2021-22 an outlay of Rs. 9,453 crores is proposed to Energy department for scheme expenditure.

Woman and Child development.

I have already spoken about the importance of today's date, the 8th March. I hereby declare schemes for the girl-students, housewives and working women in view of this women's day.

Rajmata Jijau Griha-Swamini Yojana 77. The lady gives meaning to the house and it is not wrong for her to expect ownership in the property. It is part of the women empowerment process. I am announcing the Rajmata Jijau Griha-Swamini Yojna to give justice to the expectations of women in the state. Whenever a family purchases a house in future, the registration of the property should be in the name of the lady and then she becomes the real owner. Therefore a concession will be given in the prevailing rates of registration charges from 1 April 2021, if the registration of the property is done in the name of the lady, when a family purchases a house. I shall declare the scheme in Part 2.

Krantijyoti Sawitribai Phule Vidyarthini Pravas Savalat Yojana 78. Our state has always been a leader regarding a Policy for the women. The state has taken many progressive steps for education of girls. Education for girls till 12th standard is free. I am now announcing a scheme for free travel of girl students in rural areas, from their villages to the schools and colleges by the Maharashtra State Transport buses. This scheme will be started in the name of Krantijyoti Sawitribai

Phule. The state will provide 1500 environment friendly CNG and Hybrid buses to the State Transport Corporation on priority basis.

Tejaswini 79. I hereby announce to provide additional special buses for women under the “Tejasvini Yojna” for easy and safe travel of women in metro cities.

Nav-Tejaswini (Tejaswini Part-2) 80. The International Funds for Agricultural Development (IFAD) funded “Nav-Tejaswini Maharashtra Gramin Mahila Udyam Vikas” project costs Rs. 522 crores and 98 lacs. This will be a six year project and the self-help group members will get opportunities for improving livelihood and this will lead to value addition of their businesses.

Women and Child Empowerment Scheme 81. To empower women and child it has been already decided to reserve 3% funds from the District Annual Plan. I believe that around Rs. 300 crores will be available every year.

Women Wing of State Reserve Police Force 82. On the occasion of the Women’s day, I hereby announce to form the first women battalion of the State Reserve Police Force in the country.

For the year 2021-22 an outlay of Rs. 2,247 crores is proposed to Women and Child Development Department for scheme expenditure. An outlay of Rs. 1,398.66 crores will be received from central government. Total proposed outlay for Women and Child Development Department is Rs. 3,637 crores.

Labour

Sant Janabai Social Security and Welfare Scheme 83. Even though the lockdown due to Corona pandemic has affected every section of the society, the unorganized labour is the most adversely affected section. The condition of the female domestic workers has further deteriorated. To ensure that they do not suffer the same in future, I hereby announce the Sant Janabai Social Security and Welfare Scheme for providing their registration. It is proposed to create a dedicated fund called “Samarpit Kalyan Nidhi” for their support and welfare. I am announcing a seed capital of Rs.

250 crores for this purpose. Various welfare schemes will be implemented for the female domestic workers from this fund.

Establishment of New Courts 84. In order to speed up the disposal of the court cases (POCSO) regarding crime against women and children, 138 new fast track courts have been established. Around Rs. 103 crores and 50 lakhs will be spent for this purpose. The required staff has been sanctioned.

For the year 2021-22 an outlay of Rs. 482 crores is proposed to Law and Judiciary Department for scheme expenditure.

Food, Civil Supplies and Consumer Protection

85. In association with NABARD, 280 new godowns are being constructed for storage of agriculture produce like wheat, rice, tur-dal, corn. Rs. 334 crores have been already made available and Rs. 112 crores will be allocated in the year 2021-22.

For the year 2021-22 an outlay of Rs. 321 crores is proposed to Food, Civil Supplies and Consumer Protection for scheme expenditure.

Home Department

Forensic science Laboratory 86. In all the 8 forensic science Laboratories in the state, special POCSO DNA sequencing center, Computer Calculus Department, Audio and Video analysis department and computerized forensic help excellence center will be started. In the Forensic laboratory at Nagpur, wild line DNA technology center will be started.

87. A new Police training Centre will be started at Koynanagar, Taluka- Patan, District-Satara.

For the year 2021-22 an outlay of Rs. 1,712 crores is proposed to Home Department for scheme expenditure.

Housing Department

Unified Development Control and Promotion Regulations 88. To bring transparency, speed and uniformity in building permissions, Unified Development Control and Promotion Regulations have been approved in all the planning authorities and approved regional scheme areas in the state excluding BMC and specific areas.

For the year 2021-22 an outlay of Rs. 931 crores is proposed to Housing Department for scheme expenditure.

Tourism and Cultural Affairs

Tourism Policy 89. The Mahavikas Aghadi government has announced an Agri-tourism policy to give a boost to agri-business as well as rural economy in the state. The state's Beach Shock and Caravan Tourism Policy has been announced to provide employment opportunities to coastal local citizens and to attract tourists. The Maharashtra State Nature Tourism Policy will be announced soon. Accordingly, I would like to quote here that 'Heritage Walk' programme got excellent response in Mumbai city.

90. Mahabaleshwar, Pachgani and Lonar Sarovar development plan has been finalized and necessary funds are being made available for this.

91. It is decided to develop a hill station at Jawhar in the new tribal dominated newly formed district of Palghar and also take up beach development works in the coastal belt of Palghar.

92. The construction of an International standard tourist complex on the 14-acre site of Worli Dairy complex in Mumbai, was announced in the last budget speech. Work is in progress to transfer the site and prepare a detailed project report for the development of the tourist complex.

Construction of jetty for tourism 93. To develop jetty for tourism at Kashid, Taluka-Murud, Dist. Raigad and to build Cruise Terminal at Bhagwati Port, District-Ratnagiri works have been undertaken.

For the year 2021-22, an outlay of Rs. 1,367 crore is proposed to Tourism department for scheme expenditure.

Maharashtra State Museum 94. The Government desires to construct a museum which becomes a focal point depicting the entire history of the state, developments in culture and arts.

For the year 2021-22, an outlay of Rs. 161 crores is proposed to Cultural Affairs Department for scheme expenditure.

Sugar Museum 95. It is proposed to construct a Sugar Museum in the Sakhar Sankul, Pune at estimated cost of Rs.40 crores, for showcasing the development of sugar industry, sugar and allied industries over the period of time.

Preservation and Conservation of ancient temples 96. It is our duty to protect and conserve our old traditions, places of worship and culture. Our Government has taken up work of conservation and preservation of the ancient temples which are hundreds of years old and are famous for their architectural style. In the first phase, eight ancient temples have been selected. Adishakti Ekvira Mata mandir, Karle (Tq. Maval, Dist. Pune), Khandoba mandir, Satara (Dist. Aurangabad), Gondeshwar mandir (Tq. Sinner, Dist. Nashik), Shiva mandir, Markanda (Tq. Chamorshi, Dist. Gadchiroli), Dhutpapeshwar mandir (Tq. Rajapur, Dist. Ratnagiri), Kopeshwar mandir, Khidrapur (Tq. Shirol, Dist. Kolhapur), Bhagwan Purshottam mandir, Purshottam puri (Tq. Mazalgaon, Dist. Beed), Aanadeshwar mandir, Lasur (Tq. Daryapur, Dist. Amravati)

For the year 2021-22, a budget allocation of Rs. 101 crores is proposed for this purpose.

Social Welfare Programmes

Social justice and special assistance

Starting C.B.S.E. curriculum in government residential schools 97. One school in every district is being proposed under the pilot project to start the C.B.S.E. curriculum from 6th Standard in government residential schools, for the scheduled caste and neo-buddhist students.

Web application for the use of physically challenged 98. There were six categories of the physically challenged people. They have been increased to 21 categories now. It is necessary to identify their needs and prepare web applications suitable for them.

Seed capital for the Transgender beneficiaries 99. A new seed capital scheme is proposed for the beneficiaries in the Transgender category so that permanent employment potential can be created by imparting them appropriate skills.

Lt. Gopinath Mundhe Sugarcane Workers Corporation 100. To ensure that sufficient funds are available to the Lt. Gopinath Mundhe Sugarcane Workers Corporation, it is proposed to charge ten rupees per ton of sugarcane crushed as contribution by the sugar factories. The state will also contribute an equal amount.

For the year 2021-22, an outlay of Rs. 2675 crores, is proposed to Social Justice and Special Assistance department and an outlay of Rs. 10,635 crores for Scheduled caste Subplan.

Tribal development

Model Residential schools 101. It is proposed to convert the Adivasi ashram schools into Model residential schools and 100 schools will be taken up in the first phase.

Ekalavya Residential school 102. At present there are 25 Ekalavya model residential schools in the state. The CBSE curriculum is taught in these schools from sixth to 12th standard. Now it is proposed to start CBSE curriculum from first to 5th standard in the coming three years.

Integrated colony for the primitive tribes 103. There are three primitive tribes in Maharashtra state namely, Katkari, Kolam and Madia Gond. It is proposed to start one pilot integrated colony for the Katkari tribe in Jambhulpada, Tq. Sudhagadh, Dist. Raigad. It is proposed to provide houses, educational and health facilities and skill development for employment opportunities to the tribal beneficiaries. Similarly integrated colonies for Kolam and Madia Gond primitive tribes will be started.

For the year 2021-22, an outlay of Rs.9,738 crores is proposed to Tribal Development Department for scheme expenditure.

Other Backward Classes

- Mahajyoti, SARATHI and BARTI** 104. The three institutes Mahajyoti, SARATHI and BARTI have been started for development of various sections of the society. Rs. 150 crores will be made available to each of these institutions for implementation of various schemes.
- Shri. Annasaheb Patil Backward Economical Development Corporation** 105. The Shri. Annasaheb Patil Backward Economical Development Corporation is being provided with additional Rs. 100 crores of share capital.
- Shamrao Peje Konkan Other Backward Economical Development Corporation** 106. The Shamrao Peje Konkan Other Backward Economical Development Corporation is a subsidiary company of Maharashtra State Other Backward Economical Development Corporation for the Konkan region. An additional share capital of Rs. 50 crores is being provided.
- Maharashtra State Other Backward Class Finance and Development Corporation** 107. Maharashtra State Other Backward Class Finance and Development Corporation is being provided with Rs. 100 crores of additional share capital.
- Vasantrao Naik Vimukta Jatis and Nomadic Tribes Development Corporation** 108. Vasantrao Naik Vimukta Jatis and Nomadic Tribes Development Corporation is being provided with Rs. 100 crores of additional share capital.
- Krantijyoti Savitribai Phule Gharkul Yojana** 109. To implement gharkul yojana for the Dhargar community the Punyashlok Ahilyabai Holkar Gharkul Yojana has been sanctioned. On the same lines, for the

Nomadic Tribe (A), Nomadic Tribe (B), Nomadic Tribe (D), Special Backward class and other backward class beneficiaries, the Krantijyoti Savitribai Phule Gharkul Yojana is being proposed.

For the year 2021-22, An outlay of Rs. 3,210 crores to Other Backward Class department for scheme expenditure.

**Providing
basic
facilities
for the
hilly
region**

110. Funds are provided from the Hilly region Development Fund and other schemes for the villages, vadas and settlements in the hilly region. A fund of Rs. 250 crores has been reserved for providing basic amenities and development of the settlements of the nomadic tribes, tribals and Dhangars.

Minority Development

111. Various schemes are being implemented by the Maulana Azad Minority Arthik Vikas Mahamandal for the minority community. The share capital of the Mahamandal will be increased by Rs. 200 crores.

**Hajarat
Khwaja
Shamnamira
Darga
Vikas**

112. Sufficient funds will be provided for development of Hajarat Khwaja Shamnamira Darga area at Miraj, Dist. Sangali.

For the year 2021-22, an outlay of Rs. 589 crores to Minorities development department for scheme expenditure.

Planning and Employment Guarantee Scheme

**Rashtrapita
Mahatma
Gandhi:Ek
Anubhuti**

113. The nation celebrated 150th birth anniversary of Rashtrapita Mahatma Gandhi, last year. The works worth Rs. 162 crores 52 lakhs started last year under the Sevagram Development Programme are in progress. A special programme is being organized in Wardha district to effectively spread the message given by the Rashtrapita Mahatma Gandhi and preserve the heritage for the coming generations. Necessary funds will be provided for this.

Sindhuratna Samruddha Yojana 114. It is decided to implement the path breaking project called “Sindhuratna Samruddha” to harness the nature’s potential by developing tourism, fisheries and micro-industries in Ratnagiri and Sindhudurg Districts. Rs. 100 crores will be made available every year in the next three years for this scheme.

Human Resource Development 115. The 125 underdeveloped talukas in 23 districts are included in Human Resource Development project. For the empowerment of the female self-help groups and scheduled castes and tribes and for emphasizing employment generation, every taluka will receive Rs. 2 crores. Total of Rs. 250 crores have been allocated. In the aspirational districts of Nandurbar and Gadchiroli, the “Amchur” and “Mohaphul” projects have been sanctioned for the improvement in the livelihood of tribals.

State Planning Bhavan 116. It is proposed to construct a State Planning Bhavan in Mumbai. The expected cost is Rs. 200 crores.

For the year 2021-22, an outlay of Rs. 4862 crores is proposed to Planning Department for scheme expenditure.

Employment Guarantee Scheme 117. An allocation of Rs. 1231 crores is being provided for the Jawahar wells, horticulture, farm ponds, water conservation works, Panand roads in farm.

Environment and Forest

Environment and Climate Change 118. You may be aware that the environment department has been renamed as the Environment and Climate Change department. An innovative programme called “Mazi vasundhara” has been taken up for environment protection and conservation. A public awareness programme for climate change and environmental problems will be taken up.

- Measures for Pollution Control** 119. To reduce pollution in the industrial areas by improving the infrastructure, the Maharashtra Pollution Control Board and Maharashtra Industrial Development Corporation have developed a detailed proposal and an expenditure of Rs. 3487 crores and 50 lakhs is expected.
- Balasaheb Thackeray Gorewada International Wildlife Sanctuary, Nagpur** 120. To attract international tourists and to introduce them to the local culture, a “Gondvana Theme Park” is being developed in Balasaheb Thackeray Gorewada International Wildlife Sanctuary, Nagpur. A safari will also be started.
- Sanjay Gandhi Rashtriya Udyan** 121. The Sanjay Gandhi Rashtriya Udyan is the lung of Mumbai city. The innovative projects like restructured lion and tiger safaris, introduction of new wildlife in the zoo, e-bus, e-golf cart, butterfly park are being introduced in Sanjay Gandhi Rashtriya Udyan.
- Increasing the Forest Cover** 122. In view of the limitations in plantations at remote areas using conventional methods, the Government has decided for conducting aerial seeding and plantation with the help of experts. Special emphasis will be given for Plantation program on either side of Samruddhi Mahamarg.
- For the year 2021-22, an outlay of Rs. 246 crores is proposed to Environment and Climate Change Department for scheme expenditure.
- Development of Pilgrim Centres** 123. Special funds will be provided for development of Jyotirlingas in Maharashtra Shri Kshetra Parali Vaijanath (Tal. Parali, Dist. Beed), Shri Kshetra Tryambakeshwar (Tal. Tryambakeshwar, Dist. Nashik), Shri Kshetra Aundha Naganath (Tal. Aundha, Dist. Hingoli), Shri Kshetra Bheema Shankar (Tal. Khed, Dist. Pune).

Development plan funds will be made available to Shri Kshetra Jejuri Gadh known as “Khanderayachi Jejuri” (Tal. Purandar, Dist. Pune), Shri Kshetra Birdeo devasthan, Aarevadi (Tal. Kavathe Mahankal, Dist. Sangali) and Shri Kshetra Neera Nrusihapur at the confluence of Neera and Bhima rivers.

For providing basic amenities under the infrastructure development plan, funds will be provided for Rashtrasant Tukadoji Maharaj, Shri Kshetra Mozari (Tal. Tivasa, Dist. Amaravati), Shri Kshetra Kaudanyapur (Tal. Tivasa, Dist. Amaravati).

Funds will be provided for development of pilgrim centers at Ardhashakti peeth at Shri Kshetra Sapta Shrungi Garh (Tal. Kalvan, Dist. Nashik), one of the famous three and half Shakti peeths in Maharashtra, Shri Kshetra Bhagwan Gadh (Tal. Pathardi, Dist. Ahmednagar), Shri Kshetra Narayan Gadh, (Tal. Patoda, Dist. Beed), Shri Kshetra Ghani Nath Gadh, (Tal. Patoda, Dist. Beed), Sant Shrestha Nivrutti Nath Maharaj Mandir (Tal. Tryambakeshwar, Dist. Nashik).

Under Ashtavinayak Tirthkshetra vikas Karyakram, Morgaon, Thevur, Ranjangaon, Ozar, Lenyadri, Mahad, Pali, and Siddhatek Astavinayak sansthans will be given funds for their development.

Shri Kshetra Narasi Namdeo, Dist. Hingoli Development Plan 124. The year 2021 is the 750th birth anniversary year of Sant Namdeo Maharaj. On this occasion funds will be made available for the infrastructure development of the birthplace of Sant Namdeo Maharaj, the Shri Kshetra Narasi Namdeo (Tal. Hingoli, Dist. Hingoli) by Mahavikas Aghadi Government.

Sant Basveshwar Maharaj Smarak, Mangalvedha 125. The Sant Basveshwar Maharaj resided at Mangalvedha for more than 30 years in Dist. Solapur. He have preached the message of equality, respect for work and simple living for the people. A smarak will be constructed at Mangalvedha in 2021-22 and required funds will be made available.

Shri Kshetra Pohra Devi 126. The development works are in progress at Shri Kshetra Pohara Devi (Tal. Manora, Dist. Washim), the Samadhi place of Jatguru Sant Sevalal Maharaj which is worshipped as the main deity of the Banjaras. Funds will be made available for completion of works.

Balashastry Jambhekar Patrakar Sanman Yojana 127. Pension is given to senior journalists from the interest amount of the “Swargiya Shankarrao Chavan Suvarnamohatsavi Patrakar Kalyan Nidhi”. Presently the fund is of Rs. 25 crores and I hereby announce an additional amount of Rs.10 crores to the fund. Funds will be made available for the monument of the first journalist Balashastry Jambhekar at Pomburle (Tal. Devgad, Dist. Sindhudurg).

Administrative Building

Construction of administrative building at Nagpur 128. It is proposed to construct a grand administrate building at Nagpur, befitting to the stature of the city as winter capital of Maharashtra.

Sunder Maze Karyalay (My Office Beautiful) 129. A mission to transform all the Government offices in the State will be implemented under “Sunder Maze Karyalay”. This mission will enhance the work environment and quality of services, thereby making the government more peoples centric. The offices performing well at state, division , distict and taluka level in this mission will be rewarded.

For the year 2021-22 an outlay of Rs. 1035 crores is proposed to General Administrative Department for scheme expenditure.

Annual Plan

District Annual Plan 2021-22 130. The size of District Annual Plan 2020-21 was Rs.9,800 crores, this year it has been increased by Rs.1,235 crores and is proposed at Rs.11,035 crores.

Annual Plan 2021-22 131. The size of Annual Plan 2021-22 is proposed at Rs.1,30,000 crores out of which Rs.10,635 crores are assigned for the Scheduled Caste Sub Plan and Rs.9,738 crores are assigned earmarked for Tribal Area Sub Plan.

Revised Estimates 2020-21 132. In the 2020-21 budget revenue receipt of Rs.3 lakh 47 thousand 457 crores was expected. However, as explained earlier due to decrease in receipt of state share in central taxes by Rs. 14 thousand 366 crores, the revenue receipts are revised in RE at Rs. 2 lakh 89 thousand 498 crores keeping in view the earlier trends. For the year 2020-21 total budget estimate is 4 lakh 4 thousand 385 crores and revised estimate is 3 lakh 79 thousand 504 crores.

Budget Estimates 2021-22 133. In the budget 2021-22 the revenue receipt is estimated at Rs.3 lakh 68 thousand 987 crores and the revenue expenditure is estimated at Rs. 3 lakh 79 thousand 213 crores. As a result a revenue deficit of Rs. 10,226 crores is indicated. Revenue deficit is inevitable to provide funds for welfare schemes. In this year to revive the economy and for employment generation an expenditure of Rs.58,748 crores on infrastructure projects will be done. Hence ensuing fiscal deficit may be viewed favorably. I assure this House and all the people of the State that in order to fulfil the aims and objectives decided for the development of the state, this Government will leave no stone unturned. Now I move to the Part II of the Budget Speech.

Now I turn to Part II of the Budget.